

# **Newtown Mission**

## **Annual Report 2015-16**

### **1. Messages from our Pastors**

- ✓ **Senior Minister**
- ✓ **Compassion Pastor**
- ✓ **Creative Arts Pastor**

### **2. Church Council — Chairperson**

### **3. Who's who at Newtown Mission**

### **4. Financial Statements for the year ending 30 June 2016**



## **NEWTOWN MISSION**

**A congregation of the Uniting Church in Australia**

We are a welcoming community committed to passionate worship of Jesus Christ, with alive biblical teaching and the transformation of lives through outreach, discipleship, compassionate care, and advocacy, empowered by the Holy Spirit.

---

Mailing Add: PO Box 60 Newtown 2042 ABN: 18 460 496 159  
Office Add: 2 Erskineville Rd, Newtown 2042  
Church Add: 280A King St, Newtown 2042  
P: 02 9519 9000 F: 02 9550 5454 E: [office@newtownmission.org.au](mailto:office@newtownmission.org.au)  
W: [www.newtownmission.org.au](http://www.newtownmission.org.au)



### *Keeping the 'mission' in Newtown Mission*

'Parish Missions' are a special part of the Uniting Church. Originating in the Methodist heritage of the church, Parish Missions are churches that are involved in work in the community, especially with a focus on activities or ministries that are part of transformation for the poor and marginalised. In recognition of the special demands of that involvement, Parish Missions are empowered to raise money from beyond their locality and to bring in people to leadership who aren't necessarily members of the Congregation.

It's a brilliant model, as it propels us into being the sort of church that the world needs. To say nothing of what Jesus calls us to be!

A Parish Mission as an ideal is a place of authentic community, where people love and centre their lives on Jesus in worship and love for the 'least of these' around them, thereby experiencing the power of God in their life for transformation. They are churches of worship, word and action. How good is that!

At Newtown we feel called to be that sort of community in some specific ways that shape our life. Firstly, it's through living at the intersection of Word, Spirit and Justice, with all three dimensions being crucial.



Secondly, we've made a conscious choice to operate all our 'Mission' activities through the life and governance structure of the Congregation. This means that we rely on the gifts and capabilities of the Church Council to give vision, leadership and oversight to all we do, not utilising a separate Board to oversee 'community' or 'welfare' activities. (It's not wrong to work that way, as some other Parish Missions do, it's just not what we've discerned as Newtown's calling.) In addition, there's been a choice to not ask for government funding, but to rely on income from giving, property and donations.

These commitments mean that there's less programs than might be possible under a different model, and our budget is smaller, but they do ensure that we stay with our vision of being a worshipping community that works together for transformation under God. We see this through the breadth of life that is the Community Care Centre & Jordan Café ... food is prepared and served, emergency support is available, wise counsel is given, teams exist for people to give to others in service, legal assistance and hairdressing is provided. All this occurs in the context of a web of relationships that open possibilities for support and mutual growth, with the opportunity also for opening up to the loving power of Jesus and experiencing that in church worship on Thursday and Sunday.

#### ***Mission in Today's World, as seen through Newtown Mission***

Most of us know we live in a 'post-Christendom' culture, where going to church is not a natural activity and where organised Christianity is often rejected as institutional and irrelevant. That adds an extra level of challenge to being a 'Mission'! It means we can't rely just on the activities or programs or church gatherings that we run as ways of making a difference in the world or in sharing the Jesus story. We need to see ourselves as well as people who are sent, who live as Jesus' people wherever we are.

That's why the Annandale Creative Arts Centre is also a key part of being a 'Mission'. It's a community (yes, that word again) that invites people to come alongside each other in being creative, in exploring art and spiritual life and working for justice in the world. That authentic engagement lets relationships grow where stories are shared back and forth, with our story of Jesus in our lives as part of that. That's mission in action!

We're also working at getting more confident to live naturally as Jesus' people in our world by doing some 'training' together. Hopefully all our church life does that, but the special times of focus on equipping for mission are important – this year it has included doing the 'Surprise the World' series of the BELLS habits, as well as engaging with the 'Makes You Wonder' way of telling our story, led by Ian Robinson.



*Christmas Day 2015 community lunch.*

### ***Keeping a Mission Community Going***

There's a lot that goes into keeping a Parish Mission going. Our approach to leadership is a shared one - the church is a community led by a team of people, not a pyramid style hierarchy, though some have specified responsibilities and authority. I'm very aware as the Senior Minister of how special it is to work alongside so many gifted and committed people in the leadership and overall life of the Mission, both in paid and voluntary positions.

Governance and management of a community that is both a church and an 'organisation' is multi-layered and complex. It requires a high level of capacity and knowledge of governance, financial management, people skills,

pastoral care, ministry discernment, spiritual dynamics and property management – Phew! This year we've been well led at Church Council by Vicki Danvers as Chairperson, along with Stephanie Crosby as Treasurer (who is stepping down after amazing work and leadership in this area) and Alec Sewell as Secretary, along with the whole of the Council and Elders. They have provided wise and godly leadership.

Our staff team are dedicated and enthusiastic people with a strong sense of God's call on their lives. I'm grateful to work alongside Brian Unterrheiner and Helen Wright in their pastoral ministry roles, along with Wei Hsien Heng in administration ministry and Sue Jones, Steve Ticknell, & Dave Kailomani in their roles. They, and their families, serve us with love and commitment.

Much of what people do is not seen by everyone, as it is not 'up front' or visible. Parts of being a community are informal and not registered on balance sheets, attendance lists or program details. When you think of a quick list of some Newtown Mission activities, and work out all that's involved, it's amazing ... Jordan Café and Community Care Centre, Tongan Fellowship, Annandale Creative Arts Centre, Sunday Worship Gatherings, Home groups, Kids' Church, Creative Conversations, Baptisms, Revelation Ceiling, Prayer Nights, Healing Rooms .... Behind each title there are many people engaging with God and others, loving, praying, worshipping, acting, caring, working.

### ***Looking Back, Looking Forward***

Inner city areas are places of high transition. This is true too of Newtown Mission as the mix of stages of life, shortage of affordable permanent housing, high rents & purchase prices mean that people often move on to somewhere else. But God keeps drawing people, our missional, creative, worshipping community gains renewed life.

A 'Mission' type church also draws in people who are passionate for the kingdom, searching for their call, open to new things and hungry for change in the world. But this also means they are often called on to the next stage of the faith journey, the next adventure of faith. We learn to love and to let go, to send and to bless, even while we hurt and miss people. This year, among others, we saw Ps Andy Collins and family leave after a long and fruitful ministry to a Pastor role at Blackheath, the Hardings head to the north coast, Eve & Chris Mayes depart for Geelong & the Hendersons to work with MAF in Arnhem Land. In a different way we also felt the sadness of the passing of Mele Lola Kailomani after her long period of illness.



All played their part in making Newtown Mission what it is ... let's live our lives to join with God at work in our time, that we might see transformation, the reign of God in Jesus being demonstrated with power!

***Rev Graeme Tutt***

## Brian Unterrheiner, Compassion Pastor

Matthew 9:35-38

*35 Jesus went through all the towns and villages, teaching in their synagogues, proclaiming the good news of the kingdom and healing every disease and sickness.*

*36 When he saw the crowds, he had compassion on them, because they were harassed and helpless, like sheep without a shepherd. 37 Then he said to his disciples, "The harvest is plentiful but the workers are few. 38 Ask the Lord of the harvest, therefore, to send out workers into his harvest field."*



We live in one of the most beautiful and exciting cities in the world, yet behind all its opportunities and attraction still lies the misfortunes and struggles of reality that many face each day. The cry of those who need a new sense of hope and reassurance that things can change for the better is loud for those who listen. The call on every Christian is to offer a true understanding that God has a plan to restore lives, to replace hope for hopelessness, to provide help to the helpless and recovery for that which seems lost for the people of this great nation.

Some would say this is an impossible dream, but here at the Mission God has put it on the hearts of those who call Newtown Mission their spiritual home, a mandate to be people who love God and love people. We believe that all can be restored with faith and nurture guided by the Holy Spirit. We can be a positive influence in our community by helping where we can those God puts in our path.

The Compassion ministry is birthed out of this mandate and so this report is merely a highlight of God's influence on the hearts of the people who follow His calling.

### **Mission**

*"In the heart of Newtown, with Newtown at heart"*

### **Vision**

#### **Embrace Others**

*By reaching out to the community with genuine love and sincere concern for the welfare of others.*

#### **Ensure Hope**

*Through offering time and resources to others to overcome, to move forward in times of loneliness and brokenness. Introducing God's plan of hope and restoration.*

#### **Engage in the Journey**

*Walking the road with people, not walking away.  
Engaging and networking others to support those that God sends to us.*

The Ministry has many facets to it :- building a safe and supportive community, creating opportunities for holistic assimilation into a loving and embracing network of positive relationships, reassurance of recovery in all situations through nurture and equipping.

### **Embrace Others**

*Establishing a community based on Christian principles "Loving God first and loving people."*

Each week over 400 meals are prepared through our kitchen manned by some of the most committed volunteers under the supervision of our kitchen coordinator Sue Jones and her offside Steve Ticknell. The team provide essential nourishment for some who could only afford to pay their rent that week, who have no facilities or are homeless to cook, store or have the capability to prepare a meal, or to some a community lunch where they can relax and discover wholesome relationships amongst those who care.

Some would say that this style of ministry is insignificant and disempowering, creating a dependency on the church to supply their needs but only those who have never suffered the streets or loneliness would make such a comment. The importance in any community is to have somewhere you can feel you belong, safe and if burdened find a friend and support. In this country no one should go hungry as we are rich in resources and abundant in generosity. Compassion ministry is about utilising these resources in a way that they become accessible to those who need them the most. Creating opportunities for people to give of their generosity whether time or finances is offered through program based support networks designed to enrich both the giver and the recipient of that generosity.



The Community Care Centre was set up to be the hub for ministry in Newtown Mission. The Centre houses the Jordan Café, a Legal clinic, Counselling, hairdressing. Each week these particular programs are running Tuesday Wednesday and Friday providing for the basic needs of our community.

We network with Drug Courts, Juvenile Justice, Youth Off the Streets, Parole and Probation, State Debt Recovery: providing assimilation, mentoring, supervision within the programs we run. Holistic and beneficial client based approaches are designed to be all inclusive based on Christian principles of grace and mercy. This style of ministry is merely the overflow of the same love, mercy and grace that has extended to us. It embraces and heals those who are hurt and broken through misfortune and poor choices.

## Ensure Hope

*Nothing is impossible for God and so this message needs to be on our hearts to ensure hope.*

Our belief is that God's plan is for all to come to know Him and for all lives to be restored. Every program and every deed is based on this assurance of hope and the love of God towards His people. Everything we do is for the benefit of each individual and every effort is not hopeless but hope-filled in Christ.



*TAFE student groups learning and working together at the Jordan Cafe*

We have put together a carefully planned and strategically networked Community Service Program. This program brings together people from all walks of life, older and younger generations, the wealthy and working class, privileged and the underprivileged, the fortunate and unfortunate to work alongside each other in a controlled environment driven by the principles that all are important and all of us are worthy to be included and contribute to creating a wholesome community. Each with their own unique gifts and talents complimenting each other.

The success of this long standing Community Service Program has seen school groups, corporate, corrective services, recovering addicts, the elderly, street youth, ex – inmates, uni students all working alongside each other. Mentoring, encouraging, supporting, nurturing, learning and growing with each other in a well supported, loving and supervised environment. TAFE Colleges utilise the Centre as a learning facility to teach students how to be effective community workers and some continue as part of the team through work placements necessary to complete their studies. There is a real sense that things can change, a presence of hope and those who attend these programs are encouraged to push in and be the best they can and to make a difference in their communities. God is at work.

## Engage in the Journey

*Walking the road with people, not walking away.*

So what happens after the doors of the Centre are closed? The belief that God leads people to us incites an accountability to God to fulfill His plans for each person we encounter. With His Spirit's guidance, plans and networking are established to guide, strengthen, support each person on their journey. So we go the extra mile, walk with people as God has walked with us. Home visits, home groups, hospitals, jails, rehab.... where the path may lead them, we are there for them. The church should be about engaging with the community who are seeking to find sanctuary from the world. A spiritual home. Many are in need of rest for their souls but all too often the church has provided religion instead of Christianity. Christ's teaching is central to the Compassion ministry, for here is where we find true healing and freedom. Each week on a Thursday night a Community Thanksgiving Service is held as an open meeting to the streets of Newtown.



*Chaz's baptism on Thursday night. 1 of 9 baptisms this year during the Community Thanksgiving Service.*

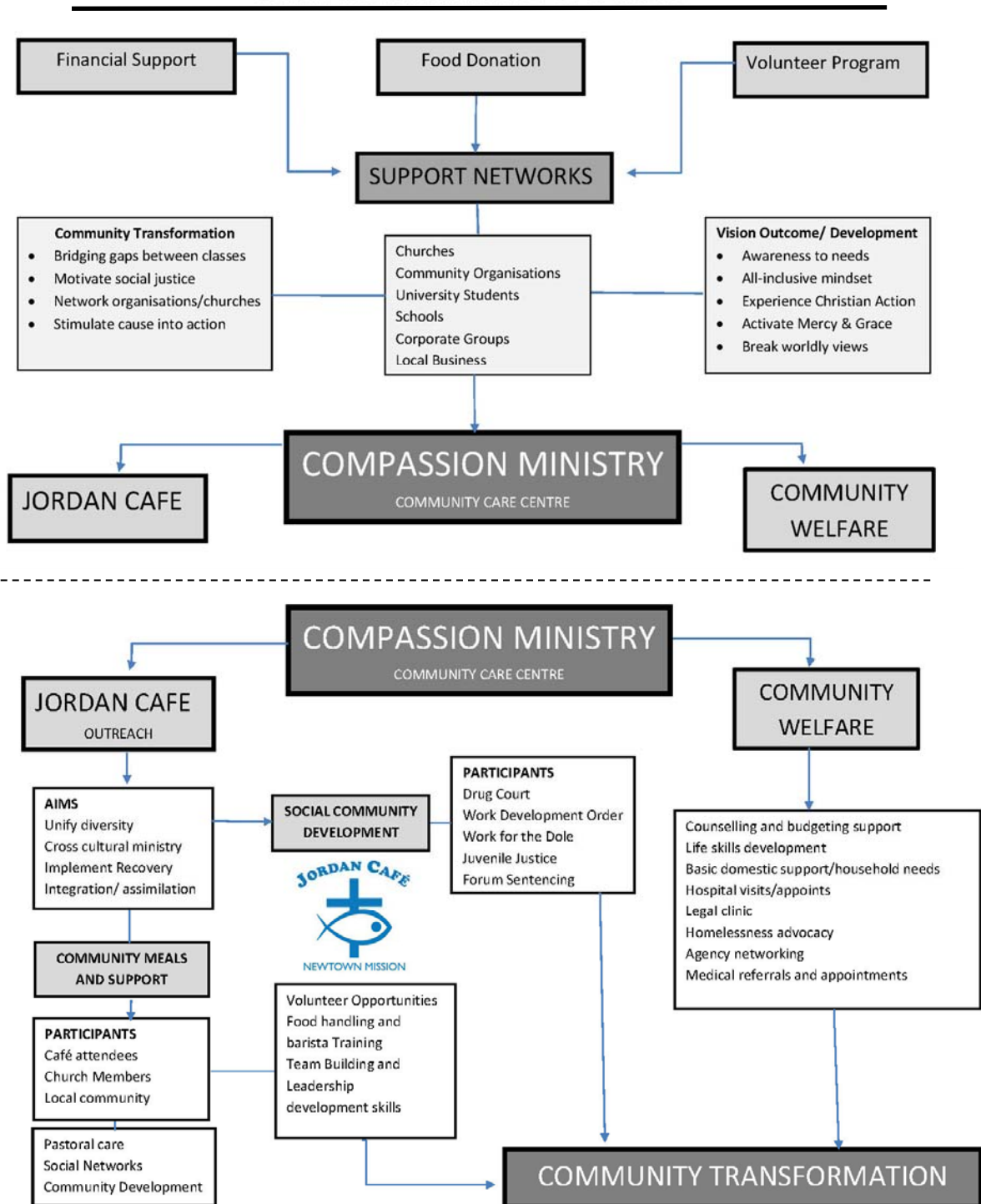
Attendees include people from all walks of life, race and culture. People have found this ministry important and has seen in the last 12 months 9 baptisms and a desire within the service many coming to the discovery of faith to be the answer they had been seeking for. A new bible study had to be formed to cater to this move of God. It has been called "Moving On" which started with 6 and as of last week grown to 12 of people seeking to develop their relationship with God and how to walk the path.

Next could see the need to run the Alpha 12 Step Recovery Program again with the need of support those who been fighting their way back from addictions including drug, alcohol, gambling or sexual practices. Engaging is being proactive at the times when the need is apparent and so some programs begin and some recede.

To those who have committed themselves to the cause I thank you and pray that you see the value in what you are investing in the lives of people. For those who give of their time, for those to collect food, for those who sow financially, for those who walk with others may God richly bless you, may your hearts be at peace and may the days before you be filled with hope, joy and peace.

*Pastor Brian Unterrheiner*

### COMPASSION MINISTRY FLOWCHART





It's hard to believe I'm now in my 6<sup>th</sup> year working with Annandale Creative Arts Centre and continuing to see God do great things amongst us, as we seek out His mission at the intersection of community, creativity and justice. The more we travel on this journey, the more it becomes clear that ACAC is about mission. And in 2016 we have more than ever focussed in on that mission and made it a priority.

Mike Frost and Alan Hirsch in *The Shaping of Things to Come* describe 4 characteristics of the church in missional mode as they've observed in missional communities across the globe. They are: **proximity spaces, shared projects, commercial enterprise** and **emerging indigenous faith communities**. And here's how I see those characteristics playing out at ACAC in 2016...

**Proximity Spaces** *'...places where Christians and not-yet Christians can interact meaningfully with each other...the space has not been Christianised. It is neutral territory.'*

**A collection of arts businesses and practises** ACAC continues to be a space for a wide variety of creative activity where hirers and artists in residence brush shoulders as they go about their teaching and creating. Practitioners continue to come and go and 2016 saw some significant goings and comings with specific challenges which required some extra attention, change management and many opportunities to continue to flesh out what it looks like to be 'a community marked by grace.' In our experimental context, sometimes what we're trying to do is messy. But always meaningful!

**Online space** We continue to have a significant presence on social media, with many local artists connecting with what we do through that space. A growing connection and network online means we are also connected to what's happening locally in the independent arts world and are able to join in and be present in those spaces too.

**Shared Projects** *'...Proximity spaces are excellent for casual interaction. Shared projects allow the Christians to partner with unbelievers in useful, intrinsically valuable activities within the community.'*

**Artists Collective** This year we intentionally brought together our ACAC Coop and ACAC Members together into one Artists Collective so that ACAC itself operates as a shared project. It's still early days in establishing how the Collective operates together. But already there have been significant interactions over shared values and vision to invest in an alternative culture around arts practise.



*Creative Conversations 2016*

**Creative Conversations** This shared project continues to be a significant space for interaction over issues of justice. This year's focus was on injustice faced by women globally with 30 artists and collaborators creating new work reflecting on women's health, education and safety from violence. The event was sold out and many great relationships established with local artists passionate about the intersection of arts and justice and exploring the deeper things of life.

**Word Made Flesh** Actor in residence, Jesse Secomb created a physical theatre work based on the gospels with both a cast and audience from varied spiritual backgrounds. A unique example of a shared project explicitly interacting with the story of Jesus in an unconventional context.

**Commercial Enterprise** *‘...bringing positive and tangible change speaks volumes to a host community...we’re serving those to whom we’re sent.’*

**Space in the city for artists** We continue to offer the gift of space to the independent arts community at affordable rates in the context of an expensive city and ongoing arts funding cuts. This is a precious thing to artists and a way to bless and serve those who seek to create, reflecting our Creator and joining in new creation!

**Platform Shorts** This has been a significant gift to the independent dance community. We chose this year to take a break due to challenges faced by team members, but are currently looking into what shape this might take in future to continue to encourage and support dancers to continue to create and share their unique art form.

**Emerging Indigenous Faith Communities** *‘...emerge from all this interaction with a host subculture...the best hermeneutic of the gospel is a community of Christians living it out’*

**The Artists Way** We had an overwhelming response this year to join the Artists Way course from a variety of people with different spiritual backgrounds wanting to engage more deeply in creativity. We ran 3 groups with incredible opportunities to explore faith as it interacts with creativity with many who would never otherwise connect with a church.

**The Meeting Place** We continued to meet monthly to worship, pray, learn about mission and share stories in our unique creative context. I’m very thankful for the freedom this space continues to provide for experimentation and unique expressions of worship outside the expectations of a conventional church context.

**Sydney Artists Retreat and Poatina Arts** Our team once again held spaces in Blackheath and Tasmania for Christians to explore their creativity, how it intersects with faith and equipping creatives to live out lives of mission.

All these things (and more I haven’t mentioned) are supporting and championing a community of people to meaningfully participate in the mission of God and his restoration of all things, and for that I am truly thankful!!

## MISSION NIGHTS

2016 has been a new season in taking on overseeing our Sun evening gatherings. Starting with a broad consensus that something new was needed, here’s the journey we’ve been on in 4 different stages over the year...

### 1. Watch and Pray

The first few months of the year was about observing what was happening, meeting one-on-one with those involved both past and present and praying to see the story through God’s eyes. We also continued on with our 6pm gatherings and tried a few experiments along the way.

A few things emerged from the conversations, observations, prayer and experiments:

There were lots of visitors on Sun evenings but very few regulars

There were very few people currently invested in Sun evenings

People identified some strengths of Sun nights and were interested in a future gathering that was:

Casual/interactive/creative

Spirit-led

Intersecting word/spirit/justice

Inclusive/multi-voiced

A space for young adults (though not exclusively)

Missional in Newtown



*Mission Night Launch Oct 9*



## 2. Discerning the next steps

In the middle of the year we went through a process of discernment with staff, church council, elders and a designated work group to decide on the next steps to be taken. We considered the possibilities of closing, growing, re-potting or planting. This was an encouraging process which highlighted a growing number of people wanting to invest in a future. Steps were then taken for a 're-potting' process (a period of time to gather a new core group to shape and launch a new gathering).

## 3. Re-potting process

20 people joined in a process over August and September to re-shape our Sun evening gatherings. All those people emerging with a desire to invest in the future was a sure sign God was at work! The group delved into the purpose of church and explored what it might look like to be equipped as sent ones, connect as a community, engage in discipleship, and express worship in our unique time and culture. The main goal was to see more people mobilised to contribute in their gifts and hold a space for others, which has certainly happened. The casual, interactive and spirit-led mode of our meetings also ended up informing the mode of our new gatherings.

## 4. Launching 'Mission Nights'

On Sun Oct 9 we re-launched our Sun night gatherings at the new pre-dinner time of 5pm. Some aesthetics are new. We meet in a casual lounge style space, in the round, with a centrepiece reminding us that we gather around the person of Jesus. Music is unplugged and unplanned, with space for multiple expressions and multiple voices, encouraging conversation and interaction. Meals together afterwards are intentional, both onsite and out in Newtown. Whilst the specific **what's** and **how's** of the gathering might continue to evolve, this process has led us into a deeper sense of **why** we gather and a reminder of what it means to try live out some of the unique calling of Newtown Mission. Here are some of the ideas that emerged, capturing the things that are important to us and the culture we want to grow...



As I look back over this process I'm extremely thankful for the way I've seen God at work in His people. At times in beautiful free-flowing unity, and at times with a knowledge of our weakness and incompleteness and need for grace. Praise God for his guidance. Somehow we find our way through! Looking forward to what's ahead for this community of people who love Jesus and want to live for him and see him known in our times and context.

*Helen Wright*

Newtown Mission  
**Church Council**  
**Vicki Danvers - Chairperson**



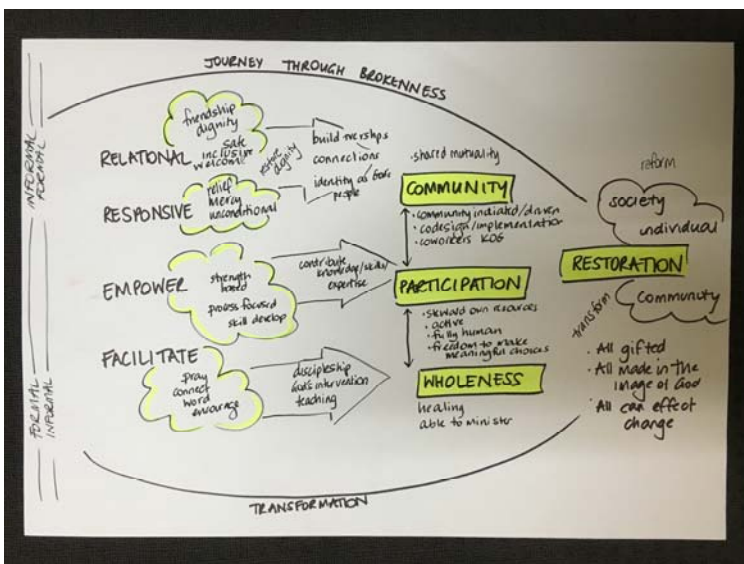
2016 has been another busy year in the life of Newtown Mission. I would like to begin by honouring the dedication and passion of our pastoral staff. Graeme, Brian and Helen serve humbly and with skill and insight, and I thank God that he has placed them here, at this time, for this season. I am thankful also for those who give their time and energy to serve on Church Council. It is not a glamorous ministry and budgets and leases are nowhere near as exciting as salvations and baptisms, but it is an essential part of our shared leadership model. I would especially like to acknowledge the 'above and beyond' commitment of Stephanie Crosby who, after 10 years, is stepping off Church Council. Steph has been an invaluable member of the team, and has sacrificially invested her time and energy into serving as Treasurer and on the Property Working Group. We will miss you Steph- you are welcome back any time.

This year we have continued our vision and mission process. You will remember that we began by asking the congregation what NM looks like at its best. Amongst the many characteristics described, NM was seen as place where it is ok to be broken and on a journey and where all people are welcome. We then sought to capture the values that underscored that which we loved about NM. You would be familiar with the three diagrams on the front of our newsletter. In the context of God's transforming work in individuals, our community, and across society, we seek to live at the intersection of the word, the spirit and justice. I love that this captures the tension and the challenge inherent in our quest to be faithful to God's call to love the poor. The way we live in this intersection is to be present in our world, do our best to love our neighbour, and walk alongside the marginalized.

Last AGM we presented the 5 ministry areas that the leadership team felt represented the core ways in which we outworked these values. These ministry areas are like anchors that ground the work we do. They are compassion, discipleship, healing, creativity and mission.

Compassion and justice are foundational to Newtown Mission's DNA. What we found challenging though, as a leadership team, was to articulate the why and how of compassion. We commissioned a research paper and asked for a review of the theological and theoretical landscape of compassion/justice ministry and where NM was placed against this landscape. The report was thought provoking and we, along with some people involved in the Jordan Café, spent time discussing the ideas and how they related to the work we were currently doing.

The following diagram is my summary of the research paper and of Brian's response to the research paper.



*Context: we are all broken people who are being transformed and restored to wholeness. This is God's end goal for all of creation and transformation occurs at the individual, community and societal level. All are made in the image of God and all are gifted and able to effect change. Transformation comes both through God's direct supernatural intervention and through our actions and our choices.*

*Three big ideas emerged in the paper: community, participation and wholeness.* Community is a recognition of our shared brokenness; our shared mutuality. There are many communities that make up NM but our ultimate identity as a community is as God's people. Building community requires us to be relational and responsive. Our times together should be welcoming, safe and inclusive, offering friendship and restoring dignity.

Participation recognizes that all can contribute knowledge, skills and expertise. The fullness of humanity could be expressed in the freedom to make choices and to steward our own resources. Empowering participation requires a commitment to process and growth. Participation informs the type of community we strive to be but is also dependent upon community.

Wholeness acknowledges the journey we walk with God and each other. We facilitate (for want of a better word) wholeness when we pray for others, teach the word, encourage, listen, connect, and share from our own experience. God works in and amongst his people who are in community. The degree to which we participate, in our lives and as a community, is influenced by the healing we have received.

These big ideas are relevant for all aspects of our life at Newtown Mission not just our compassion ministry. One of those aspects of our life is property: this year Council has continued to give attention to the need to develop and upgrade our King St precinct. The main progress has been to reluctantly conclude that a partnership with Uniting (formerly UnitingCare) is not possible. It took a large portion of the year to reach this conclusion after some months of exploring the possibilities with them, with comparable advice also received from a private company. It eventually became clear that Uniting is not in a position to work with us at this time. The next steps we are undertaking are to commission a consultant to carry out some further investigations so that we can definitively clarify whether the project as has been envisaged until now is feasible.

Please pray for Church Council as we continue to work out what it means for us to live in the intersection of word, spirit and justice in Newtown, in the Inner West, in our daily lives and in our corporate life.

*Vicki Danvers (Chairperson)*



## Who's who at Newtown Mission: 2015-16

### **Elders**

Mele Kailomani  
Cathy Middleton  
Eve Mayes  
Alec Sewell  
Trevor Thomas  
Vicki Danvers  
Graeme Tutt  
Brian Unterrheiner  
Helen Wright

### **Church Council**

Stephanie Crosby (Treasurer)  
Vicki Danvers (Chairperson)  
Alec Sewell (Secretary)  
Poe Chen  
Stephanie Giovanni  
Mele Kailomani  
Dian Neligan  
Stephen Pocknall  
Eve Mayes  
Trevor Thomas  
Graeme Tutt  
Brian Unterrheiner (non-voting)  
Helen Wright (non-voting)  
Wei Hsien Heng (non-voting, Minutes Secretary)

### **Pastors**

Graeme Tutt – Senior Minister  
Brian Unterrheiner – Compassion Pastor  
Helen Wright – Creative Arts Pastor

### **Staff**

Wei Hsien Heng – Office Manager  
Sue Jones – Kitchen Co-ordinator  
Tevita Kailomani – Audio-Visual Co-Ordinator  
Steve Ticknell – Assistant Kitchen Co-Ordinator



**Newtown Mission**  
**Profit & Loss**  
**July 2015 through June 2016**

		30/06/2016	Budget	30/06/2015
		\$	\$	\$
<b>4-0000</b>	<b>INCOME</b>			
<b>4-1000</b>	<b>Offerings &amp; Donations</b>			
4-1110	Congregation - 9.30am	17,851	20,500	19,257
4-1120	Congregation - Tongan	23,645	16,000	26,858
4-1130	Congregation - 6.00pm	0	0	50
4-1140	Direct Giving	62,308	55,000	49,200
4-1150	Office	110	500	4,160
	<b>Total Congregation Offerings [R1]</b>	<b>103,914</b>	<b>92,000</b>	<b>99,526</b>
4-1220	Received for NonUCA Organistsns	141	0	0
	<b>Total Offerings &amp; Donations</b>	<b>104,055</b>	<b>92,000</b>	<b>99,526</b>
<b>4-2000</b>	<b>Income from UCA Organisations</b>			
4-2200	Other Synod Sources [R4]	8,000	0	0
4-2300	Int fm UCTA Invest [R7]	3,709	1,844	2,464
	<b>Total Income from UCA Organisations</b>	<b>11,709</b>	<b>1,844</b>	<b>2,464</b>
<b>4-3000</b>	<b>Income from Non-UCA Sources</b>			0
4-3300	Donations Non-UCA [R8]	0	0	2,160
4-3500	Donations to Prop'y Maint.	(1,375)	0	1,375
	<b>Total Income from Non-UCA Sources</b>	<b>(1,375)</b>	<b>0</b>	<b>3,535</b>
<b>4-6000</b>	<b>Property Income [R10]</b>			
4-6100	Church Site Properties			
4-6110	Chapel	1,936	1,400	1,598
4-6120	Halls	0	1,550	1,011
4-6140	Annandale Properties	61,520	48,963	43,995
4-6200	Commercial Properties	545,104	496,342	521,189
4-6300	Residential Properties	127,237	109,187	105,517
4-6310	Household Utilities	13,480	12,492	12,808
	<b>Total Property Income [R10]</b>	<b>749,277</b>	<b>669,934</b>	<b>686,118</b>
4-7000	Bequest Income [R11]	0	0	64,177
4-8100	Fundraising Income (Net)	56,724	50,000	69,078
4-8200	Other Income	0	0	11,898
4-8300	Events Income	4,834	0	4,540
	<b>Total Other Income [R12]</b>	<b>61,558</b>	<b>50,000</b>	<b>85,516</b>
<b>Total INCOME</b>		<b>925,224</b>	<b>813,778</b>	<b>941,336</b>

0

**Newtown Mission**  
**Profit & Loss**  
**July 2015 through June 2016**

		30/06/2016	Budget	30/06/2015
		\$	\$	\$
<b>6-0000</b>	<b>EXPENSES</b>			0
<b>6-1000</b>	<b>Staff Costs</b>			0
6-1110	Ministry Stipends & Allowances	71,912	71,363	69,554
6-1111	Ministry Superannuation	6,258	0	508
6-1116	NonPayrollVisitPreacherSpeaker	300	1,000	770
6-1120	UCA Payroll Funds Exp	3,115	10,944	4,877
	<b>Total Ministry Stipends Payroll [P1]</b>	<b>81,585</b>	<b>83,307</b>	<b>75,709</b>
6-1151	Staff Salaries & Wages	269,098	284,720	281,136
6-1152	Staff Superannuation	24,606	27,048	31,035
	<b>Total Staff Salaries [P2]</b>	<b>293,703</b>	<b>311,768</b>	<b>312,171</b>
6-1161	Staff Development/Conferences	2,164	2,141	3,572
6-1163	Workers Compensation	2,691	2,945	2,907
6-1167	Annual Leave Accrual	3,045	0	1,658
6-1168	LSL Accrual	(900)	2,000	(693)
	<b>Total Other Staff Costs [P3]</b>	<b>7,000</b>	<b>7,086</b>	<b>7,443</b>
	<b>Total Staff Costs</b>	<b>382,288</b>	<b>402,161</b>	<b>395,323</b>
<b>6-2000</b>	<b>Property Related Expenses</b>			
6-2050	Consultants & Contractors [P4]	18,966	69,537	17,750
6-2200	General Maintenance [P6]			
6-2210	General R & M	26,705	24,000	19,119
6-2220	Painting	1,754	2,000	47
6-2230	Electrical Repairs	3,846	6,500	4,925
6-2240	Plumbing Repairs	11,528	4,500	6,270
6-2250	Cleaning & Waste Removal	52,429	46,030	49,357
6-2260	Replacement Fittings	9,986	2,000	9,931
6-2270	Agency Mgmt Fees	17,349	14,890	15,681
	<b>Total General Maintenance [P6]</b>	<b>123,597</b>	<b>99,920</b>	<b>105,330</b>
6-2299	Property Overheads			
6-2301	Insurance [P8]	21,960	23,450	22,334
6-2410	Electricity & Gas [P9]	25,293	35,537	35,598
6-2420	Water Rates [P10]	18,741	19,593	19,016
6-2430	Council Rates [P11]	39,953	41,340	39,126
6-2440	Rent write offs	0	0	1,500
	<b>Total Property Overheads</b>	<b>105,946</b>	<b>119,920</b>	<b>117,573</b>
	<b>Total Property Related Expenses</b>	<b>248,509</b>	<b>289,377</b>	<b>240,652</b>
<b>6-3000</b>	<b>Mission Costs/Mission Giving</b>			
6-3100	UCA Living is Giving [P12]	10,000	10,000	10,000
6-3300	Presbytery Levies [P14]	7,052	7,052	6,880
6-3400	Non UCA Organisations [P15]	60,987	67,687	56,900
	<b>Total Mission Costs/Mission Giving</b>	<b>78,039</b>	<b>84,739</b>	<b>73,780</b>

**Newtown Mission**  
**Profit & Loss**  
**July 2015 through June 2016**

		30/06/2016	Budget	30/06/2015
		\$	\$	\$
<b>6-4000</b>	<b>Administration</b>			
6-4010	Audit Fees [P16]	5,500	5,500	4,588
6-4015	Legal Fees	45	7,500	782
6-4020	Banking Services [P17]	949	718	784
6-4041	Computer Costs	2,306	4,306	4,438
6-4042	Furniture & Equipment	5,529	1,000	6,769
6-4043	Photo Copier	2,369	2,743	2,831
6-4060	Interest Expense [P21]	4,999	5,574	9,718
6-4070	Stationery & Printing [P22]	2,860	3,498	3,308
6-4080	Telecommunications [P23]	14,349	12,870	15,551
6-4090	Postage & Courier [P24]	319	249	252
6-4510	Teaching/learning Materials	139	1,000	1,328
6-4520	Worship & Music	1,502	1,000	1,283
6-4521	Sunday God-Gatherings	777	1,000	201
6-4525	Events expenditure	2,483	0	3,699
6-4530	Welfare Assistance	6,048	6,000	6,647
6-4535	Furniture & Equipment	746	0	1,649
6-4545	Pastors' Resources	2,965	4,282	1,873
6-4550	Outreach/Evangelism	0	1,000	267
6-4555	Food & Other Supplies	9,388	13,376	14,172
6-4560	Travel	418	0	62
6-4570	Other	933	361	903
	<b>Total Administration</b>	<b>64,626</b>	<b>71,977</b>	<b>81,106</b>
<b>Total EXPENSES</b>		<b>773,462</b>	<b>848,254</b>	<b>790,862</b>
<b>Operating Profit</b>		<b>151,762</b>	<b>(34,476)</b>	<b>150,474</b>

**Newtown Mission**

**Balance Sheet  
June 2016**

		30/06/2016	Budgeted
		\$	\$
<b>1-0000</b>	<b>ASSETS</b>		
<b>1-1000</b>	<b>Current Accounts</b>		
1-1110	UCTA - Westpac	45,204	15,231
1-1115	Building Fund	65,455	64,206
1-1125	UFS - NM Benevolent Fund	20,407	19,512
1-1130	Petty Cash	350	350
1-1161	Undeposited Funds	315	0
	<b>Total Current Accounts</b>	<b>131,732</b>	<b>99,299</b>
<b>1-2100</b>	<b>Land [A3]</b>		
1-2110	Churches/Halls	5,140,000	4,327,000
1-2120	Manses	4,205,000	3,592,000
1-2130	Households	1,866,000	1,573,000
1-2140	Commercial	6,704,000	5,778,000
	<b>Total Land [A3]</b>	<b>17,915,000</b>	<b>15,270,000</b>
<b>1-2200</b>	<b>Building &amp; Contents [A4]</b>		
1-2210	Churches/Halls	7,103,250	7,103,250
1-2220	Manses	1,230,000	1,230,000
1-2230	Households	2,203,750	2,203,750
1-2240	Commercial	1,845,000	1,845,000
1-2310	Contents - Churches/Halls	1,353,000	1,353,000
1-2330	Contents - Households	91,000	91,000
1-2350	Contents Office	48,500	48,500
	<b>Total Building &amp; Contents [A4]</b>	<b>13,874,500</b>	<b>13,874,500</b>
<b>1-4000</b>	<b>Investments</b>		
1-4120	Loffman Fund A/C 261003S2.7	3,129	1,982
1-4125	Loffman Deposit s261003I3.3	38,763	38,763
1-4130	Swept A/c 261003S2.8	97,519	45,225
	<b>Total Investments</b>	<b>139,411</b>	<b>85,970</b>
<b>1-5100</b>	<b>Debtors [A11]</b>		
1-5110	Accounts Receivable	6,019	2,739
1-5111	Receivable EOY adjustment	10,736	14,651
1-5130	Retail Tenancy - Bond Board	2,800	7,481
1-5145	Missionary Support Synod Acct	500	500
1-5150	PayPal Account	234	810
	<b>Total Debtors [A11]</b>	<b>20,290</b>	<b>26,182</b>
<b>Total ASSETS</b>		<b>32,080,933</b>	<b>29,355,951</b>



**Newtown Mission**

**Balance Sheet  
June 2016**

		30/06/2016	Budgeted
		\$	\$
<b>2-0000</b>	<b>LIABILITIES</b>		
<b>2-1000</b>	<b>Borrowings</b>		
2-1110	UCTA Loan A/c	42,848	112,850
<b>2-1500</b>	<b>Staff Fringe Benefits (L3)</b>		
2-1510	Senior Pastor	3,533	1,880
2-1520	Pastor	1	1,055
2-1530	Compassion Pastor	848	354
	<b>Total Staff Fringe Benefits (L3)</b>	<b>4,382</b>	<b>3,290</b>
	<b>Total Borrowings</b>	<b>47,230</b>	<b>116,139</b>
<b>2-2000</b>	<b>Provision Staff Entitlmts [L4]</b>		
2-2110	Provn for Annual Leave	34,531	31,486
2-2120	Provn for LSL	21,782	22,682
<b>2-4000</b>	<b>Creditors [L5]</b>		
2-4120	Accruals	17,038	19,034
2-4125	ACAC Arts Retreat	393	0
2-4131	House Deposits	3,685	4,416
2-4132	Key Deposits	1,138	788
2-4133	Commercial Deposits	2,800	7,481
	<b>Total Creditors [L5]</b>	<b>25,054</b>	<b>31,719</b>
<b>2-5000</b>	<b>Other Liabilities [L6]</b>		
	Total Tax Summary	14,018	12,398
	Total UCA Payroll Funds Payable	3,457	4,534
	Total Suspense Accounts	2,491	1,384
	<b>Total LIABILITIES</b>	<b>148,564</b>	<b>220,343</b>
	<b>Net Assets</b>	<b>31,932,370</b>	<b>29,135,608</b>
<b>3-0000</b>	<b>RETAINED FUNDS</b>		
3-1130	Asset Revaluation Reserve	28,147,633	25,502,633
3-1140	Accum General Funds	3,632,975	3,632,975
3-1200	Current Surplus/deficit (RF2)	151,762	<b>(34,476)</b>
	<b>Total RETAINED FUNDS</b>	<b>31,932,370</b>	<b>29,101,132</b>